

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Yadkin			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$49,504
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$27,135
		Total	\$76,639
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	265	\$58,776
Family Caregiver Support - Respite	6		\$13,815
Family Caregiver Support - Supplemental Services	6		\$13,031
Home Delivered Meals	4	151	\$103,353
In Home Aide Level I - Home Management	4	39	\$37,831
In Home Aide Level II - Home Management	4	27	\$67,308
In Home Aide Level II - Personal Care	4	4	\$3,881
In Home Aide Level III - Personal Care	4	21	\$17,719
Information & Assistance	6		\$10,231
Legal	6		\$10,185
Senior Center	6		\$65,616
Transportation, General	6	84	\$16,545
Transportation, Medical	3	77	\$12,321
Volunteer Program Development	6		\$20,496
		Total	\$451,108
<i>Funding Source: Division of Medical Assistance</i>			

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<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	83	\$468,939
ACH-Transportation	1	79	\$12,928
CAP/DA	4	82	\$1,586,836
CAP/MR	4		\$53,132
Clinics	3	59	\$76,687
Dental	3	199	\$102,117
Home Health	4	464	\$421,559
Hospice	4	16	\$192,884
ICF-MRC	5	6	\$752,202
Inpatient Hospital	5	101	\$565,234
Lab & X-Ray/Physicians	3	1,057	\$479,900
Medicare Part A&B Premiums	2	1,075	\$1,264,325
Medicare Part D Clawback	2	841	\$800,449
Nursing Homes	5	224	\$6,043,828
Other Care	3	370	\$65,533
Other Practitioners	3	357	\$56,488
Outpatient Hospital	3	452	\$200,594
Prescribed Drugs	3	465	\$388,573
Regular Personal Care (PCS)	4	190	\$1,086,446

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<i>Funding Source: Division of Medical Assistance</i>			
		Total	\$14,618,656
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	6	\$41,937
Mental Health	3	73	\$24,101
Mental Retardation Centers	5		\$371,687
Psychiatric Hospitals	5	6	\$384,053
Substance Abuse	3	4	\$1,516
		Total	\$823,294
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	8	\$1,748
Adult Protective Services	6	29	\$16,688
At-Risk Case Management	6	12	\$5,393
Energy Assistance	2	381	\$27,209
Food and Nutrition Services	2	517	\$287,644
Guardianship Services	6	24	\$19,666
In-Home Aide	4	13	\$17,905
Other Services	6	94	\$90,734
Special Assistance: Adult Care Home	1	80	\$393,553
Special Assistance: In-Home	4		\$3,997
Transportation	6	13	\$3,168

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	<i>Category</i>	<i>Clients Expenditure</i>
<i>Funding Source: Division of Social Services</i>		
		Total \$867,707
<i>Funding Source: Division of Vocational Rehabilitation</i>		
Independent Living	3	6 \$48,224
Vocational Rehabilitation	6	\$12
	Total	\$48,236
	County Total	\$16,885,639